

# THE UNIVERSITY OF BRITISH COLUMBIA



April 18, 2006

Vice President Academic and Provost  
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To: Senate  
C/o Ms. Lisa Collins, Manager, Senate Secretariat

From: Lorne A. Whitehead  
Vice President Academic and Provost

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Re: **Enrolment 2006/07**

**I recommend that Senate approve Enrolment targets for 2006-07, as described in the following Enrolment Report.**

## Enrolment Report 2006-07

For the 2006/07 academic year, we plan to keep total undergraduate enrolment at UBC Vancouver near our actual enrolment for 2003/04, as was the plan for the past two academic years.

In this current academic year (2005/06) our undergraduate full-time equivalent (FTE) enrolment is at 28,309 which puts us 568 below our Provincial funded levels (as we have begun an internal process of moving from undergraduate to graduate any new undesignated FTE, consistent with the University's plan to expand graduate enrolment). Total graduate and undergraduate FTE is 34,678 which is 1,404 over our total funded target as we have, and expect to continue to have, significant numbers of unfunded graduate FTE.

Our target FTE for 2006/07 will be an undergraduate FTE enrolment of 28,416; this includes both FTE from Summer 2006, and FTE from the subsequent Winter session. We anticipate a headcount of approximately 32,851 students as of November 1st; headcounts are always higher than FTE enrolment due to the number students enrolled in fewer than 30 credits.

The government has continued to fund additional FTE enrolments in specific programs, including DTO students in computer science and engineering, pharmacy students, medical laboratory science students, and medical students. If designated targets are met, we believe it will also be necessary to increase intake in other programs to offset a modest reduction in continuing FTE which will occur primarily in the BA and BSc programs. Because our applicant pool has increased (especially in areas with high yield) we will likely not have to increase GPA to achieve higher intake targets. We have worked in consultation with Deans of the admitting Faculties to determine at which year level and at what number we may admit new students, and the subsequent tables reflect these decisions.

# UBC Undergraduate FTE Enrolment: History, Funding, and Forecast

(FTE based on Normal Load)

|  | 1997/98 | 1998/99 | 1999/2000 | 2000/2001 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | Forecast<br>2006/07 |
|--|---------|---------|-----------|-----------|---------|---------|---------|---------|---------|---------------------|
| <b>Actual</b>  | 24,440  | 25,075  | 25,674    | 25,568    | 27,366  | 28,017  | 28,344  | 28,174  | 28,309  | 28,415              |
| <b>change</b>  | 1,010   | 635     | 599       | (106)     | 1,798   | 651     | 327     | (170)   | 135     | 106                 |
| <b>Funded targets</b>                                    | 24,075  | 24,430  | 24,916    | 25,446    | 25,976  | 26,716  | 27,230  | 28,068  | 28,877  | 29,045              |
| <b>change</b>  | 140     | 355     | 486       | 530       | 530     | 740     | 514     | 838     | 809     | 168                 |
| <b>increase in funded target includes:</b>               |         |         |           |           |         |         |         |         |         |                     |
| Nursing  |         |         |           | 20        | 40      | 50      | 30      | 32      | 48      | 48                  |
| Medicine   |         |         |           |           | 8       | 8       | 8       | 32      | 48      | 48                  |
| Northern Medical   |         |         |           |           |         |         | 0       | 24      | 24      | 24                  |
| Island Medical   |         |         |           |           |         |         | 0       | 24      | 24      | 24                  |
| Double the Opportunity (CPSC/ECE/ENPH)                   |         |         |           |           |         | 264     | 264     | 264     | 264     | 51                  |
| Midwifery  |         |         |           |           |         | 20      | 10      | 10      | 12      | 12                  |
| Pharmacy   |         |         |           |           |         | 2       | 2       | 2       | 2       |                     |
| Social Work  |         |         |           |           |         |         | 20      | 20      | 20      |                     |
| On-line (BC Campus)                                      |         |         |           |           |         | 396     | 180     | 472     | 415     | 9                   |
| Undesignated enrolment target                            |         |         |           |           |         |         |         |         |         |                     |
| <b>Actual - Funded (Undergraduate)</b>                   | 365     | 645     | 758       | 122       | 1,390   | 1,301   | 1,114   | 106     | (568)   | (630)               |
| <b>UBC Graduate FTE Enrolment: History &amp; Funding</b> |         |         |           |           |         |         |         |         |         |                     |
| (Annualized FTE)   |         |         |           |           |         |         |         |         |         |                     |
| <b>Actual</b>  | 4903    | 4871    | 4930      | 4937      | 5091    | 5347    | 5680    | 6080    | 6369    | 6513                |
| <b>Change</b>  | -39     | -32     | 59        | 7         | 154     | 256     | 333     | 400     | 289     | 144                 |
| <b>Funded</b>  | 4081    | 4081    | 4081      | 4081      | 4081    | 4132    | 4214    | 4321    | 4397    | 4417                |
| <b>change</b>  | 139     | 0       | 0         | 0         | 0       | 51      | 82      | 107     | 76      | 20                  |
| <b>increase in funded target includes:</b>               |         |         |           |           |         |         |         |         |         |                     |
| Double the Opportunity (CPSC & ECE) (included in total)  |         |         |           |           |         | 51      |         |         | 51      |                     |
| MSN (Kamloops)   |         |         |           |           |         |         | 51      | 51      |         |                     |
| Nurse Practitioner                                       |         |         |           |           |         |         | 16      | 16      |         |                     |
| MSN (Lower Mainland)                                     |         |         |           |           |         |         | 15      | 15      | 15      | 16                  |
| Rehab Sciences   |         |         |           |           |         |         |         | 8       | 8       | 16                  |
| Audiology and Speech Sciences                            |         |         |           |           |         |         |         | 2       | 2       | 4                   |
| <b>Actual - Funded (Graduate)</b>                        | 822     | 790     | 849       | 856       | 1010    | 1215    | 1466    | 1759    | 1972    | 2096                |
| <b>Total Funded</b>                                      | 28,156  | 28,511  | 28,997    | 29,527    | 30,057  | 30,848  | 31,444  | 32,389  | 33,274  | 33,462              |
| <b>Total Actual</b>                                      | 29,343  | 29,946  | 30,604    | 30,505    | 32,457  | 33,364  | 34,024  | 34,254  | 34,678  | 34,928              |
| <b>Total Actual - Funded</b>                             | 1,187   | 1,435   | 1,607     | 978       | 2,400   | 2,516   | 2,580   | 1,865   | 1,404   | 1,466               |