THE UNIVERSITY OF BRITISH COLUMBIA

Vancouver Senate Admissions Committee
c/o
Enrolment Services |Senate & Curriculum Services
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March 19, 2010

To: Vancouver Senate

From: Admissions Committee

Re: **Enrolment Targets 2010/2011 (approval)**

e) Enrolment Targets 2010/2011 (approval)(circulated)

The Admissions Committee has reviewed and recommends to Senate for approval the proposed undergraduate enrolment targets for the 2010/2011 academic year for each Faculty, division and year level. The attached table shows targets for new and continuing students as both head counts and full-time equivalents (FTEs).

The proposed enrolment targets have been reviewed by the Provost & Vice-President Academic and the Committee of Deans.

Motion: *That Senate approve the 2010/2011 enrolment targets, as per section 27(2)(r) of the University Act.*

Respectfully submitted,

Dr. David Fielding
Chair, Admissions Committee

Report to UBC Vancouver Senate Admissions Committee
Enrolment Targets (Domestic Students) for 2010-2010 admissions cycle, UBC Vancouver

W. Wesley Pue, Vice Provost (Academic Resources)

March 3, 2010

The table below reports on enrolment intake targets agreed to by UBC Faculties for the 2010-2011 admissions cycle.

Specific intake targets (reported as "headcount") are set in consultation with the Dean's offices of all faculties, taking account of provincial government expectations regarding overall domestic enrolments (measured as full time equivalencies), the University's strategic goals, and the opportunities and capacities of units to provide first-rate education and support to students. The numbers reported below have been reviewed carefully in all Faculties in consultation with the Provost's Office, Planning and Institutional Research, and Enrolment Services.

			TARGET			**FORECAST**						
			HEADCOUNT			HEADCOUNT			FTE (normal load)			
Sum of headcount			2009/10			2010/11			2010/11			
faculty	degrprgm	pyrlev	New	Continuing	Total	New	Continuing	Total	New	Continuing	Total	change in intake target
APSC	BASC	0					0	0		0	0	0
		1	649	46	695	620	64	684	579	29	608	-29
		2	157	611	768	107	665	772	96	564	660	-50
		3	28	996	1024	28	1022	1050	30	980	1010	0
		4		814	814		848	848		708	708	0
		5		69	69		71	71		54	54	0
	BASC Total		834	2537	3371	755	2671	3426	705	2335	3040	-79
	BEND	0					0	0		0	0	0
		1					0	0		0	0	0

		2					0	0		0	0	0
		3	22	2	24	22	0	22	20	0	20	0
		4		23	23		16	16		15	15	0
		5					0	0		0	0	0
	BEND Total		22	25	47	22	16	38	20	15	35	0
	BSN	0					0	0		0	0	0
		1					0	0		0	0	0
		2					0	0		0	0	0
		3	90	75	165	90	1	91	99	0	99	0
		4		89	89		111	111		73	73	0
		5					0	0		0	0	0
	BSN Total		90	164	254	90	112	202	99	74	172	0
	NONDGR	0				1		1	1		1	1
		1										0
		2	13		13	2	1	3	1	1	2	-11
		3	46		46	47	1	48	25	0	26	1
		4										0
		5										0
	NONDGR Total		59	0	59	50	2	52	27	1	28	-9
APSC Total			1005	2726	3731	917	2801	3718	851	2424	3276	-88
ARTS	BA	0					0	0		0	0	0
		1	1680	423	2103	1680	427	2107	1510	333	1843	0
		2	451	1386	1837	451	1499	1950	366	1276	1642	0
		3	405	2099	2504	405	2044	2449	325	1626	1951	0
		4		2539	2539	0	2520	2520	0	1707	1707	0
		5					0	0		0	0	0
	BA Total		2536	6447	8983	2536	6490	9026	2201	4942	7143	0
	BFA	0					0	0		0	0	0
		1					0	0		0	0	0
		2	15	1	16	15	0	15	13	0	13	0
		3	39	22	61	39	45	84	33	34	68	0
		4	0	71	71	0	82	82	0	50	50	0
		5					0	0		0	0	0
	BFA Total		54	94	148	54	127	181	47	84	131	0

	BMUS	0					0	0		0	0	0
		1	41	1	42	41	1	42	42	0	43	0
		2	13	42	55	13	47	60	10	45	55	0
		3	17	47	64	17	57	74	16	50	66	0
		4		80	80		90	90		69	69	0
		5					0	0		0	0	0
	BMUS Total		71	170	241	71	194	265	68	165	233	0
	BSW	0					0	0		0	0	0
		1					0	0		0	0	0
		2					0	0		0	0	0
		3	30	3	33	30	5	35	30	2	32	0
		4		42	42		37	37		27	27	0
		5					0	0		0	0	0
	BSW Total		30	45	75	30	42	72	30	28	59	0
	CADS	0		1	1		1	1		0	0	0
		1					0	0		0	0	0
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0
	CADS Total		0	1	1		1	1		0	0	0
	DAHY	0	10	11	21	12	9	21	6	3	9	2
		1	1		1		0	0		0	0	-1
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5	1		1		0	0		0	0	-1
	DAHY Total		12	11	23	12	9	21	6	3	9	0
	DLIN	0				6	0	6	4	0	4	6
		1					0	0		0	0	0
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0

	DLIN Total		0	0	0	6	0	6	4	0	4	6
	DMPS	0	3	1	4	3	5	8	2	3	5	0
		1					0	0		0	0	0
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0
	DMPS Total		3	1	4	3	5	8	2	3	5	0
	NONDGR	0	4		4	1		1	0		0	-3
		1										0
		2	9	2	11	9	3	12	4	2	5	0
		3	260	11	271	280	9	289	147	3	150	20
		4	1		1							-1
		5	2	1	3	4	1	5	3	1	3	2
	NONDGR Total		276	14	290	294	13	307	153	5	159	18
ARTS Total			2982	6783	9765	3006	6880	9886	2511	5232	7743	24
COMM	BBRE	0	1		1		0	0		0	0	-1
		1					0	0		0	0	0
		2	3	1	4	1	2	3	0	0	0	-2
		3	1	1	2	3	5	8	2	2	4	2
		4		1	1	1	2	3	0	0	0	1
		5					0	0		0	0	0
	BBRE Total		5	3	8	5	9	14	2	2	4	0
	BCOM	0					0	0		0	0	0
		1	395	7	402	400	2	402	381	2	383	5
		2	140	306	446	130	371	501	125	347	472	-10
		3	80	537	617	85	493	578	80	435	515	5
		4		681	681		701	701		504	504	0
		5					0	0		0	0	0
	BCOM Total		615	1532	2147	615	1567	2182	587	1287	1874	0
	DACC	0	351	172	523	351	190	541	127	40	167	0
		1				0	4	4	0	1	1	0
		2					0	0		0	0	0
		3					0	0		0	0	0

		4					0	0		0	0	0
		5					0	0		0	0	0
	DACC Total		351	172	523	351	194	545	127	40	168	0
	DULE	0	300	680	980	300	624	924	51	82	133	0
		1	1	1	2	1	2	3	0	0	1	0
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0
	DULE Total		301	681	982	301	625	926	51	82	133	0
	NONDGR	0										0
		1										0
		2										0
		3	112		112	122		122	60		60	10
		4										0
		5										0
	NONDGR Total		112	0	112	122	0	122	60	0	60	10
	PGCV	0	88	135	223	88	160	248	12	22	34	0
		1	1		1	1	2	3	0	0	0	0
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0
	PGCV Total		89	135	224	89	162	251	12	22	35	0
COMM Total			1473	2523	3996	1483	2556	4039	840	1434	2274	10
DENT	BDSC	0					0	0		0	0	0
		1	28	6	34	30	2	32	25	0	25	2
		2		17	17		22	22		21	21	0
		3	20	22	42	45	66	111	14	44	58	25
		4	36	78	114	56	100	156	18	31	49	20
		5					0	0		0	0	0
	BDSC Total		84	123	207	131	190	321	57	96	153	47
	DMD	0					0	0		0	0	0
		1	38		38	48	1	49	48	1	49	10

		2		41	41		48	48		48	48	0
		3	10	40	50	15	39	54	15	39	54	5
		4		54	54		57	57		57	57	0
		5					0	0		0	0	0
	DMD Total		48	135	183	63	145	208	63	145	208	15
	NONDGR	0										0
		1		1	1							0
		2										0
		3		1	1							0
		4										0
		5	13	3	16	15	2	17	15	2	17	2
	NONDGR Total		13	5	18	15	2	17	15	2	17	2
DENT Total			145	263	408	209	337	546	135	243	378	64
EDUC	BEDE	0					0	0		0	0	0
		1	397	13	410	397	13	410	490	6	496	0
		2		81	81		75	75		68	68	0
		3		11	11		8	8		5	5	0
		4		13	13		10	10		8	8	0
		5		5	5		7	7		4	4	0
	BEDE Total		397	124	521	397	113	510	490	91	581	0
	BEDM	0					0	0		0	0	0
		1	36		36	36	0	36	44	0	44	0
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0
	BEDM Total		36	0	36	36	0	36	44	0	44	0
	BEDS	0					0	0		0	0	0
		1	340	18	358	340	23	363	470	11	481	0
		2		2	2		3	3		1	1	0
		3		2	2	0	2	2	0	1	1	0
		4		5	5		2	2		1	1	0
		5					2	2		3	3	0
	BEDS Total		340	27	367	340	32	372	470	18	488	0

	BHK	0					0	0		0	0	0
		1	135	8	143	135	9	144	120	8	128	0
		2	30	105	135	30	122	152	24	107	132	0
		3	60	145	205	60	138	198	50	119	169	0
		4		275	275		291	291		206	206	0
		5					0	0		0	0	0
	BHK Total		225	533	758	225	561	786	195	440	635	0
	DEDU	0	176	269	445	177	234	411	50	48	98	1
		1	1		1		1	1		0	0	-1
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0
	DEDU Total		177	269	446	177	235	412	50	48	99	0
	NONDGR	0	10	7	17	7	8	15	1	1	2	-3
		1										0
		2	1		1							-1
		3	10	1	11	10		10	4		4	0
		4	6		6	12	1	13	2	0	2	6
		5	54	34	88	55	44	99	20	10	30	1
	NONDGR Total		81	42	123	84	53	137	28	11	39	3
	TBDL	0				7	5	12	2	1	2	7
		1					0	0		0	0	0
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0
	TBDL Total					7	5	12	2	1	2	7
	TBLS	0				9	8	17	2	2	4	9
		1					0	0		0	0	0
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0

	TBLS Total		0	0	0	9	8	17	2	2	4	9
EDUC Total			1256	995	2251	1275	1006	2281	1281	610	1892	19
FRST	BSCN	0					0	0		0	0	0
		1	70	11	81	70	34	104	59	28	87	0
		2	5	19	24	5	19	24	4	17	22	0
		3	1	51	52	1	44	45	1	34	35	0
		4		49	49		41	41		35	35	0
		5					0	0		0	0	0
	BSCN Total		76	130	206	76	138	214	65	114	179	0
	BSCW	0					0	0		0	0	0
		1	26	9	35	20	7	27	17	5	22	-6
		2	0	22	22	1	9	10	1	7	8	1
		3	1	15	16		21	21		19	19	-1
		4		20	20		28	28		18	18	0
		5					0	0		0	0	0
	BSCW Total		27	66	93	21	66	87	18	49	66	-6
	BSF	0					0	0		0	0	0
		1	30	15	45	36	21	57	28	15	44	6
		2	5	16	21	5	9	14	5	7	12	0
		3	1	20	21	1	21	22	1	20	20	0
		4		35	35		24	24		18	18	0
		5					0	0		0	0	0
	BSF Total		36	86	122	42	74	116	34	61	94	6
	BSFS	0					0	0		0	0	0
		1	15	9	24	15	5	20	12	4	16	0
		2	1	1	2	2	5	7	1	4	5	1
		3	1	3	4		8	8		6	6	-1
		4		8	8		10	10		8	8	0
		5					0	0		0	0	0
	BSFS Total		17	21	38	17	28	45	13	22	35	0
	NONDGR	0										0
		1										0
		2	1		1	1		1	0		0	0
		3	9		9	8		8	4		4	-1

		4										0
		5										0
	NONDGR Total		10	0	10	9	0	9	4	0	4	-1
FRST Total			166	303	469	165	305	470	133	245	378	-1
LAW	JD	0					0	0		0	0	0
		1	171	4	175	178	1	179	176	0	176	7
		2	4	167	171	10	168	178	11	186	197	6
		3		193	193		180	180		161	161	0
		4					0	0		0	0	0
		5					0	0		0	0	0
	JD Total		175	364	539	188	349	537	187	348	535	13
	NONDGR	0										0
		1										0
		2										0
		3	47		47	38		38	23		23	-9
		4										0
		5	4		4	2	1	3	0	0	1	-2
	NONDGR Total		51	0	51	40	1	41	24	0	24	-11
LAW Total			226	364	590	228	350	578	211	348	559	2
LFS	BSAB	0					0	0		0	0	0
		1				60	0	60	47	0	47	60
		2				25	0	25	21	0	21	25
		3				0	0	0	0	0	0	0
		4				0	0	0	0	0	0	0
		5					0	0		0	0	0
	BSAB Total		0	0	0	85	0	85	68	0	68	85
	BSAG	0					0	0		0	0	0
		1	29	10	39	0	2	2	0	1	1	-29
		2	13	20	33	0	23	23	0	19	19	-13
		3		20	20	0	20	20	0	16	16	0
		4		28	28		10	10		7	7	0
		5					0	0		0	0	0
	BSAG Total		42	78	120	0	55	55	0	44	44	-42
	BSFN	0					0	0		0	0	0

		1	153	27	180	160	25	185	143	14	156	7
		2	58	164	222	60	167	227	45	132	176	2
		3	31	164	195	30	197	227	27	160	187	-1
		4		189	189	0	197	197	0	142	142	0
		5		38	38		28	28		21	21	0
	BSFN Total		242	582	824	250	615	865	215	468	683	8
	BSGR	0					0	0		0	0	0
		1					0	0		0	0	0
		2	26	1	27	30	1	31	29	1	30	4
		3	11	12	23	10	12	22	9	8	17	-1
		4		40	40		26	26		16	16	0
		5					0	0		0	0	0
	BSGR Total		37	53	90	40	40	80	38	25	63	3
	NONDGR	0										0
		1										0
		2				1		1	0		0	1
		3	8		8	5	1	6	2	1	2	-3
		4										0
		5										0
	NONDGR Total		8	0	8	6	1	7	2	1	3	-2
LFS Total			329	713	1042	381	711	1092	323	538	860	52
MEDI	BMLS	0					0	0		0	0	0
		1					0	0		0	0	0
		2					0	0		0	0	0
		3	20		20	20	0	20	20	0	20	0
		4		21	21		19	19		15	15	0
		5					0	0		0	0	0
	BMLS Total		20	21	41	20	19	39	20	15	35	0
	BMW	0					0	0		0	0	0
		1	6		6	6	0	6	2	0	2	0
		2	5	6	11	5	7	12	4	5	9	0
		3		16	16		10	10		9	9	0
		4		11	11		13	13		14	14	0
		5					0	0		0	0	0

	BMW Total		11	33	44	11	30	41	6	28	34	0
	GCRS	0		2	2	0	0	0	0	0	0	0
		1					8	8		2	2	0
		2		2	2		0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5	4		4	4	0	4		0	0	0
	GCRS Total		4	4	8	4	8	12	0	2	2	0
	MD	0					0	0		0	0	0
		1	253	2	255	256	3	259	256	3	259	3
		2	1	251	252		261	261		261	261	-1
		3		249	249		259	259		259	259	0
		4		214	214		251	251		251	251	0
		5					0	0		0	0	0
	MD Total		254	716	970	256	774	1030	256	774	1030	2
	NONDGR	0				7		7	7		7	7
		1										0
		2										0
		3				2		2	0		0	2
		4										0
		5	302	729	1031	309	790	1099	309	790	1099	7
	NONDGR Total		302	729	1031	318	790	1108	316	790	1106	16
MEDI Total			591	1503	2094	609	1622	2231	597	1610	2207	18
PHAR	BSCP	0					0	0		0	0	0
		1	152	1	153	153	0	153	123	0	123	1
		2		152	152		151	151		124	124	0
		3		149	149		150	150		136	136	0
		4		159	159		157	157		133	133	0
		5					0	0		0	0	0
	BSCP Total		152	461	613	153	458	611	123	393	516	1
	NONDGR	0	3		3							-3
		1				1		1	1		1	1
		2										0
		3										0

		4										0
		5	26		26	23		23	23		23	-3
	NONDGR Total		29	0	29	24	0	24	24	0	24	-5
PHAR Total			181	461	642	177	458	635	147	393	540	-4
SCIE	BCS	0					0	0		0	0	0
		1					0	0		0	0	0
		2		1	1		0	0		0	0	0
		3	25	8	33	25	5	30	21	3	24	0
		4		38	38		35	35		24	24	0
		5					0	0		0	0	0
	BCS Total		25	47	72	25	40	65	21	27	48	0
	BSC	0					0	0		0	0	0
		1	1400	158	1558	1400	187	1587	1421	156	1577	0
		2	300	1355	1655	200	1460	1660	166	1298	1464	-100
		3	78	1361	1439	78	1543	1621	69	1329	1398	0
		4		1492	1492		1445	1445		1130	1130	0
		5					0	0		0	0	0
	BSC Total		1778	4366	6144	1678	4636	6314	1656	3913	5569	-100
	DMTY	0	2		2		1	1		0	0	-2
		1					0	0		0	0	0
		2					0	0		0	0	0
		3					0	0		0	0	0
		4					0	0		0	0	0
		5					0	0		0	0	0
	DMTY Total		2	0	2		1	1		0	0	-2
	NONDGR	0	3		3							-3
		1										0
		2	17	2	19	18	1	19	8	0	8	1
		3	70	2	72	88		88	53		53	18
		4										0
		5										0
	NONDGR Total		90	4	94	106	1	107	61	0	61	16
SCIE Total			1895	4417	6312	1809	4677	6486	1738	3941	5679	-86
UNKN	NONDGR	0	252	127	379	265	124	389	44	21	65	13

		1	1	0	1							-1
		2	99	1	100	98		98	60		60	-1
		3	7	1	8	3		3	1		1	-4
		4	92	2	94	111		111	64		64	19
		5	708	336	1044	862	339	1201	246	77	322	154
	NONDGR Total		1159	467	1626	1339	463	1802	415	97	513	180
UNKN Total			1159	467	1626	1339	463	1802	415	97	513	180
Grand Total			11408	21517	32925	11598	22167	33765	9182	17115	26297	190

Steady-State Enrolment Objective							
FTE (normal load)							
	DOMESTIC			**ISI**			
faculty	**winter**	**summer**	**Total**	**winter**	**summer**	**Total**	**Grand Total**
APSC	3,294	565	3,859	711	52	763	4,622
ARTS	7,536	896	8,432	2,073	129	2,202	10,634
COMM	2,299	409	2,708	784	64	848	3,556
DENT	324	9	334	5		5	338
EDUC	1,868	572	2,440	77	6	84	2,523
FRST	398	29	426	118	3	122	548
LAW	538		538	8	11	19	557
LFS	834	112	946	148	0	148	1,094
MEDI	2,385	6	2,391	2		2	2,393
PHAR	540	44	584	0		0	584
SCIE	5,715	695	6,409	641	47	688	7,097
UNKN	461	103	564	28	1	29	593
Grand	26193	3438	29,631	4596	313	4,909	34,540