



Vancouver Senate Admissions Committee  
c/o  
Enrolment Services | Senate & Curriculum Services  
Brock Hall 2016 – 1874 East Mall  
Vancouver BC V6T 1Z1  
Tel : (604) 822-8141 | Fax : (604) 822-5945

11 March 2011

To: Vancouver Senate  
From: Admissions Committee  
Re: **Enrolment Targets 2011/2012 (approval)**

---

**e) Enrolment Targets 2011/2012 (approval)(circulated)**

The Admissions Committee has reviewed and recommends to Senate for approval the proposed undergraduate enrolment targets for the 2011/2012 academic year, as outlined by Faculty, program and year level.

The proposed enrolment targets have been reviewed by the Provost & Vice-President Academic and the Committee of Deans.

***Motion:*** *That Senate approve the 2011/2012 enrolment targets, as per section 27(2)(r) of the University Act.*

Respectfully submitted,

Dr. David Fielding  
Chair, Admissions Committee



## Report to UBC Vancouver Senate Admissions Committee Enrolment Targets for 2011-2012 admissions cycle, UBC Vancouver

W. Wesley Pue, Vice Provost (Academic Resources)

February 15, 2011

The 2011 admissions cycle marks the first year of a comprehensive enrolment planning process which incorporates both domestic and international enrolment goals for faculties.

Specific intake targets for undergraduate programs (reported as “headcount”) are set in consultation with the Dean’s offices of all faculties. Intake targets take account of provincial government expectations regarding overall domestic enrolments (measured as full time equivalencies), the University’s strategic goals, and both the opportunities and capacities of units to provide first-rate education and support to students.

The numbers reported below have been reviewed carefully in all Faculties in consultation with the Provost’s Office, the Executive Enrolment Committee, the office of Planning and Institutional Research, and Enrolment Services.

Intake targets in the current enrolment cycle will begin a gradual correction of previous domestic over-enrolment (intended to bring numbers into alignment with government funding and expectations), modestly increase ISI enrolment, and match enrolment in specific health related programs to increased targets established in consultation with the provincial government (Medicine and Pharmacy).

Intake Targets for Undergraduate Direct Entry Programs							
		2010 Actuals			2011 Targets		
		Domestic	ISI	Total	Domestic	ISI	Total
APSC	BASC						
	1	688	136	824	600	136	736
	2	133	36	169	150	36	186
	3	41		41	28	-	28
APSC Total		862	172	1,034	778	172	950
ARTS	BA						
	1	1,662	388	2,050	1,650	446	2,096
	2	444	80	524	420	92	512
	3	459	49	508	400	56	456
Arts Total		2,565	517	3,082	2,470	595	3,065
COMM	BCOM						
	1	414	136	550	380	150	530
	2	133	74	207	125	60	185
	3	95	29	124	85	29	114
COMM Total		642	239	881	590	239	829
HKIN	BHK						
	1	157	15	172	145	17	162
	2	29		29	30	-	30
	3	77		77	60	-	60
HKIN Total		263	15	278	235	17	252
FRST							
All Programs							
	1	158	29	187	158	30	188
	2	20	7	27	20	7	27
	3	5	-	5	5	-	5
FRST Total		183	36	219	183	38	221
LFS							
All Programs							
	1	199	44	243	220	51	271
	2	94	7	101	115	8	123
	3	46	1	47	40	1	41
LFS Total		339	52	391	375	60	435
SCIE	BSC						
	1	1,370	100	1,470	1,375	115	1,490
	2	239	26	265	200	30	230
	3	42	1	43	78	1	79
SCIE Total		1,651	127	1,778	1,653	146	1,799
Total		6,505	1,158	7,663	6,284	1,266	7,550

<b>UBCV Winter Session Headcount Actual and Forecast</b>				
<b>(Domestic and International)</b>				
<b>Domestic Headcount</b>		Interim	Forecast headcount	
	2009	2010	2011	2012
APSC	3,728	3,722	3,642	3,585
ARTS	9,839	9,811	9,726	9,598
COMM	4,123	3,903	3,860	3,865
DENT	470	472	503	526
EDUC	2,177	2,175	2,166	2,153
FRST	468	486	482	486
LAW	554	541	541	544
LFS	1,057	1,056	1,101	1,140
MEDI	1,070	1,091	1,112	1,135
PHAR	618	599	672	744
SCIE	6,399	6,414	6,350	6,290
ALL UG Degree and Diploma Programs	30,503	30,270	30,155	30,066
<b>ISI Headcount</b>				
APSC	506	520	542	575
ARTS	1,628	1,670	1,761	1,803
COMM	545	604	646	707
DENT	3	5	2	2
EDUC	36	45	49	51
FRST	87	103	96	98
LFS	123	134	150	164
MEDI	19	33	2	2
SCIE	488	468	451	449
ALL UG Degree and Diploma Programs	3,435	3,582	3,700	3,851
<b>Total Domestic and ISI Headcount</b>				
APSC	4234	4242	4184	4160
ARTS	11,467	11,481	11,488	11,402
COMM	4,668	4,507	4,505	4,572
DENT	473	477	505	528
EDUC	2,213	2,220	2,216	2,205
FRST	555	589	579	583
LAW	554	541	541	544
LFS	1,180	1,190	1,251	1,304
MEDI	1,089	1,124	1,114	1,137
PHAR	618	599	672	744
SCIE	6,887	6,882	6,801	6,739
Non-Degree	3,851	3,809	3,809	3,809
<b>ALL UG Programs</b>	<b>33,938</b>	<b>33,852</b>	<b>33,855</b>	<b>33,917</b>

**UBCV Undergraduate Program Normal Load Forecast (Domestic)**

Winter Session Faculty	Forecast March Domestic oldFTE	Forecast....									
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
APSC	3,349	3,283	3,235	3,192	3,148	3,123	3,111	3,106	3,104	3,104	3,104
ARTS	7,539	7,457	7,358	7,291	7,256	7,242	7,237	7,235	7,234	7,234	7,234
COMM	2,353	2,320	2,319	2,307	2,290	2,285	2,283	2,283	2,283	2,283	2,283
DENT	353	367	380	387	393	395	397	398	399	399	399
EDUC	1,886	1,789	1,779	1,776	1,772	1,770	1,770	1,770	1,770	1,770	1,770
FRST	405	401	402	405	406	407	407	407	407	407	407
LAW	523	528	531	532	532	532	532	532	532	532	532
LFS	838	876	912	939	955	964	968	969	970	970	970
MEDI	1,081	1,101	1,124	1,149	1,179	1,181	1,181	1,181	1,181	1,181	1,181
PHAR	498	558	617	680	738	742	742	742	742	742	742
SCIE	5,507	5,445	5,395	5,339	5,308	5,296	5,291	5,290	5,290	5,290	5,290
Total Non-Degree	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098
ALL UG Programs	26,430	26,222	26,149	26,093	26,074	26,033	26,016	26,011	26,009	26,009	26,009
Summer	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514
Total Winter & Summer	29,944	29,737	29,664	29,608	29,589	29,547	29,530	29,525	29,524	29,524	29,524
Funded	29,110	29,214	29,318	29,422	29,526	29,526	29,526	29,526	29,526	29,526	29,526

\*\*note funded fte assumes four years of growth for Pharmacy and Southern Medical Expansion Program

Actual - Funded FTE	834	523	346	186	63	21	4	(1)	(2)	(2)	(2)
---------------------	-----	-----	-----	-----	----	----	---	-----	-----	-----	-----